

## Appendix B

The following virements should be noted:

<b>Value £</b>	<b>To</b>	<b>From</b>	<b>Description</b>
2,760	Economic Development	Payroll Adjustments	Revised salary funding
290	Octagon Box Office	Payroll Adjustments	Revised salary funding
14,010	Legal Services	Typing Services	Transfer of clerical assistant salary budget
6,460	Payroll Adjustments	Economic Development	Staff turnover savings
5,030	Procurement & Risk Management	Central Support Services	Transfer of budget for Spikes Cavell
2,580	Payroll Adjustments	Exchequer Services	Staff turnover savings
9,900	Commercial Properties	Technical Services Crematorium & other SSDC Properties	Realignment of Income budgets